

CITY OF LAS VEGAS REDEVELOPMENT AGENCY  
FISCAL YEAR 2007  
BUDGET AUGMENTATION and AMENDMENT- REVENUES  
DEBT SERVICE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Augmented Budget</u>
<u>TAXES</u>			
Ad Valorem Property Tax	\$ 11,661,661	\$ 4,420,000	\$ 16,081,661
Subtotal	\$ 11,661,661	\$ 4,420,000	\$ 16,081,661
<u>INTERGOVERNMENTAL REVENUES</u>			
Contributions from Other Governments	\$ 270,525	\$	\$ 270,525
Subtotal	\$ 270,525	\$ 0	\$ 270,525
<u>MISCELLANEOUS</u>			
Interest Earnings	\$ 186,608	\$	\$ 186,608
Subtotal	\$ 186,608	\$ 0	\$ 186,608
<u>SUBTOTAL REVENUES</u>	\$ 12,118,794	\$ 4,420,000	\$ 16,538,794
<u>BEGINNING FUND BALANCE</u>	\$ 3,006,529	\$ 570,000	\$ 3,576,529
<u>TOTAL RESOURCES</u>	\$ 15,125,323	\$ 4,990,000	\$ 20,115,323